

**2002 OB Budget Targets
Clinical Testing (H. Roethig)**

CATEGORY	2002 OB Target
All Administrative	\$250,000
Travel (030)	
Meals (035)	
Registration (411)	
Dues (503)	
Consultant Services (470) / Professional Services (472) / Purchased Services (632)	
<u>Method Development</u>	
Focus Groups - Japan	\$200,000
Biomarkers	\$500,000
<u>Total Exposure</u>	
TES Multicenter study	\$8,000,000
<u>New Product Studies</u>	
10 day US EHC	\$3,000,000
6 month EHCSS US study	\$2,000,000
10-day SCoR	\$2,100,000
6 month SCoR study	\$2,800,000
Smoking Topography Study	\$1,400,000
<u>Screening</u>	
Screen new products	\$1,000,000
<u>Surveillance</u>	
US surveillance of EHCSS	\$2,000,000
Total:	\$23,250,000